

CHAIRMAN:
DON "ROBIN" SULLENBERGER, III
MONTEREY, VIRGINIA

CLERK:
ROBERTA A. LAMBERT
BLUE GRASS, VIRGINIA

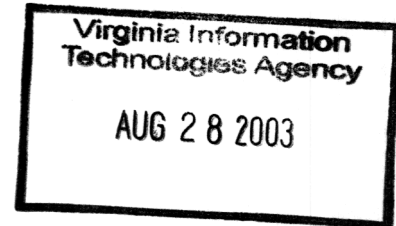


MEMBERS:
RONALD T. MALCOLM
MCDOWELL, VIRGINIA

JERRY A. REXRODE
MONTEREY, VIRGINIA

August 27, 2003

Mr. N. Jerry Simonoff
Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931



Dear Mr. Simonoff:

Enclosed please find the *Wireless E-911 PSAP Funding Report Worksheet* for 2003.

Highland County is in the initial stages of E-911 installation. Our Road Naming Committee is finishing up their recommendations and we have begun work with our new consultant, Timmons Group; however, we have incurred no expenditures for equipment to date from the Wireless E-911 funds received during FY 2003. Therefore, the Highland County Board of Supervisors would like to request that we be allowed to carry this funding forward to FY 2004 for the purchase of the necessary equipment.

Thank you for your consideration of this request and your assistance with this project.

Sincerely,

HIGHLAND COUNTY BOARD OF
SUPERVISORS

Roberta A. Lambert
Clerk of the Board

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Highland County

Period: 2003

Total Approved:	\$86,980.00
Total Actual:	86,980.00
Difference:	0.00

**Virginia Information
Technologies Agency**

AUG 28 2003

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	8000	8236
Total 911 calls handled by the PSAP	1000	1205
Total wireless 911 calls handled by the PSAP	0	0

Percentage of wireless to total calls

Percentage of wireless to 9-1-1 calls

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call accounting system	\$ 25,000.00	\$ 0.00
Mapping display system	\$ 3,500.00	\$ 0.00
Total dedicated wireless Equipment :	\$ 28,500.00	\$ 0.00

Shared Equipment:

Description	Estimated	Actual
Voice logging system purchase	\$ 25,000.00	\$ 0.00
Total Shared Equipment for Formula:	\$ 25,000.00	\$ 0.00

Estimated: _____ or X \$ 25,000.00 = \$ 2,605.00

Actual: _____ X

AUG 28 2003

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Highland County

Period: 2003

Local Exchange Costs (LEC):

Description	Estimated	Actual
Telco switch upgrade	\$ 23,875.00	\$ 0.00
Wireless trunk installation	\$ 2,000.00	\$ 0.00
Total LEC Costs :	\$ 25,875.00	\$ 0.00

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 40,000.00	\$ 0.00
Training costs	\$ 300.00	\$ 0.00
Total Shared Equipment for Formula:	\$ 40,300.00	\$ 0.00

Estimated: _____ or _____ X \$ 40,300.00 = \$ 30,000.00
Increased to minimum amount

Actual: 0 X

Adjustments:

Description	Estimated	Actual
Total of adjustments:		

I certify on behalf of the Highland County that all funds were used consistent with the information provided to the Board in this report.

Roberta A. Lambert

Name and Title
Roberta A. Lambert, Clerk of the Board

8-27-03

Date